	2026 ADOPTED SALARY SCHEDULE			2027 TENT SALARY SCHEDULE		
TITLE	**SALARY**			**SALARY**		
TOWN SUPERVISOR	$ 16,000.00			$ 16,000.00		
DEPUTY TOWN SUPERVISOR	$ 35.00 DAY	X 10 DAYS	$ 350.00	$ 35.00 DAY	x 10 DAYS	$ 350.00
COUNCIL MEMBERS(4)	$ 3,600.00	x4	$ 14,400.00	$ 3,600.00	x 4	$ 14,000.00
TOWN CLERK	$ 53,391.00			$ 54,991.00		
CLERK TO THE SUPERVISOR	$ 39,080.00			$ 42,080.00		
ACCOUNT CLERK	$ 34.00	X 650 HRS	$ 21,450.00	$ 34.00	X244 HRS	$8,296
SECRETARY TO PLANNING BOARD	$ 10,500.00			$ 10,815.00		
ASSESSOR	$ 44,558.00			$ 45,895.00		
BUDGET OFFICER	$ 6,000.00			$ 6,000.00		
TOWN JUSTICE	$ 26,952.00			$ 27,760.00		
CLERK TO THE JUSTICE	$ 21,537.00			$ 22,183.00		
COURT ATTENDANT	$ 19.00	x100 HRS	$ 1,900.00	$ 19.00	x 100 HRS	$ 1,850.00
SUPERINTENDENT OF HIGHWAY	$ 75,000.00			$ 77,000.00		
DEPUTY SUPERINTENDENT OF HIGHWAY	$ 3,000.00			$ 3,000.00		
HADLOCK DAM INSPECTOR(2)	$ 3,000.00	x2	$ 6,000.00	$ 3,000.00	x 2	$ 6,000.00
DOG CONTROL OFFICER	$ 9,455.00			$ 9,738.00		
ENFORCEMENT OFFICER	$ 13,700.00			$ 14,111.00		
HISTORIAN	$ 1,100.00			$ 1,133.00		
REGISTRAR OF VITAL STATISTICS	$ 1,750.00			$ 1,750.00		
DEPUTY TOWN CLERK	$ 18.50	x 240 HRS	$ 4,440.00	$ 19.00	x 240 HRS	$ 4,560.00
DEPUTY REGISTRAR	$ 750.00			$ 750.00		
CLERKS	$ 18.50	x 100 HRS	$ 1,850.00	$ 19.00	x80 HRS	$ 1,520.00
MOTOR EQUIPMENT OPERATOR	$ 24.50	HR		$ 27.00	HR	
MEO-NEW HIRE	$ 23.50	HR		$ 26.00		
LABORER	$ 18.50	HR		$ 18.50	X36 HRS	$ 666.00
LIFEGUARDS	$ 22.00	HR		$ 22.00	x 680 HRS	$ 15,000.00
SUMMER REC. DIRECTOR	$ 5,000.00			$ 5,000.00		
SUMMER REC BUS DRIVER	$ 3,000.00			$ 3,000.00		
SUMMER REC AIDES	$ 16.50	HR		$ 16.50		
CONSOLIDATED HEALTH OFFICER	$ 1,200.00			$ 1,200.00		
CHIEF MECHANICAL HARVESTER	$ 25.00	HR		$ 30.00		
CHIEF MECHANICAL HARVESTER - TRAINEE	$ 23.00	HR		$ 28.00		
PURCHASING COORDINATOR	$ 25.00	x 100 hrs	$ 2,500.00	$ 25.00	x 100 HRS	$ 2,500.00

TOWN OF FORT ANN, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2027

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$	1,534,125.00	852,617.00	200,000.00	481,508.00
DA	HIGHWAY FUND	$	871,053.00	12,600.00	30,000.00	828,453.00
DB	HIGHWAY - OUTSIDE VILLAGE	$	839,063.00	308,000.00	25,000.00	506,063.00
	TOTAL TOWN		3,244,241.00	1,173,217.00	255,000.00	1,816,024.00
	SPECIAL DISTRICTS					
SF	FIRE PROTECTION DISTRICT	$	692,903.00	0.00	0.00	692,903.00
SP	HADLOCK PARK DIST	$	260,773.00	2,500.00	10,000.00	248,273.00
	TOTAL SPECIAL DISTRICTS		953,676.00	2,500.00	10,000.00	941,176.00
	GRANDTOTAL	$	4,197,917.00	1,175,717.00	265,000.00	2,757,200.00

Fire Districts

Fort Ann

$ 361,723.00

Pilot Knob

$ 113,100.00

West Fort Ann

$ 218,080.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
TOWN BOARD								
Personnel Services	A1010.1	14,400.00	14,400.00	7,200.00	14,400.00	14,400.00	14,400.00	0.00
Contractual	A1010.4	691.58	1,170.67	741.86	1,500.00	1,500.00	1,500.00	0.00
Total		15,091.58	15,570.67	7,941.86	15,900.00	15,900.00	15,900.00	0.00
JUSTICES								
Personnel Services	A1110.1	49,249.78	50,739.82	30,938.15	52,239.00	52,239.00	52,603.00	0.69
Contractual	A1110.4	12,693.50	33,218.29	1,635.27	4,000.00	4,000.00	4,000.00	0.00
Total		61,943.28	83,958.11	32,573.42	56,239.00	56,239.00	56,603.00	0.64
SUPERVISOR								
Personnel Services	A1220.1	73,943.69	73,209.78	41,562.36	62,025.00	62,025.00	69,226.00	11.60
Equipment	A1220.2	1,607.30	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Contractual	A1220.4	46,936.50	13,455.25	10,648.64	12,000.00	12,000.00	12,000.00	0.00
Total		122,487.49	86,665.03	52,211.00	75,525.00	75,525.00	82,726.00	9.53
AUDIT								
Contractual	A1320.4	12,800.00	11,300.00	0.00	13,000.00	13,000.00	13,000.00	0.00
Total		12,800.00	11,300.00	0.00	13,000.00	13,000.00	13,000.00	0.00
TAX COLLECTION								
Contractual	A1330.4	2,186.09	2,624.65	10,787.32	7,000.00	7,000.00	7,000.00	0.00
Total		2,186.09	2,624.65	10,787.32	7,000.00	7,000.00	7,000.00	0.00
BUDGET								
Personnel Services	A1340.1	2,000.00	4,500.00	3,000.00	6,000.00	6,000.00	6,000.00	0.00
Total		2,000.00	4,500.00	3,000.00	6,000.00	6,000.00	6,000.00	0.00
ASSESSORS								

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Personnel Services	A1355.1	41,999.88	43,260.10	27,420.32	44,558.00	44,558.00	45,895.00	3.00
Equipment	A1355.2	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Contractual	A1355.4	8,273.40	9,010.37	3,553.51	7,500.00	7,500.00	8,000.00	6.66
Total		50,273.28	52,270.47	30,973.83	52,558.00	52,558.00	54,395.00	3.49
TOWN CLERK								
Personnel Services	A1410.1	56,090.25	56,267.77	35,076.00	57,831.00	57,831.00	59,551.00	2.97
Contractual	A1410.4	4,355.01	3,959.09	1,632.44	5,000.00	5,000.00	3,000.00	-40.00
Total		60,445.26	60,226.86	36,708.44	62,831.00	62,831.00	62,551.00	-0.44
ATTORNEY								
Contractual	A1420.4	30,613.50	30,162.50	16,639.32	40,000.00	40,000.00	40,000.00	0.00
Total		30,613.50	30,162.50	16,639.32	40,000.00	40,000.00	40,000.00	0.00
ENGINEER								
Contractual	A1440.4	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
Total		0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
ELECTIONS								
Contractual	A1450.4	130.04	80.00	0.00	250.00	250.00	250.00	0.00
Total		130.04	80.00	0.00	250.00	250.00	250.00	0.00
BUILDINGS								
Personnel Services	A1620.1	18,198.00	152.63	32.38	925.00	925.00	666.00	-28.00
Equipment	A1620.2	412.69	3,200.00	0.00	500.00	500.00	500.00	0.00
Equipment-library	A1620.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1620.4	42,399.94	46,870.54	35,111.02	80,000.00	80,000.00	80,000.00	0.00
Total		61,010.63	50,223.17	35,143.40	81,425.00	81,425.00	81,166.00	-0.31
CENTRAL COMMUNIC SYSTEM								
Contractual	A1650.4	7,971.08	9,963.20	6,819.90	11,000.00	11,000.00	11,000.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		7,971.08	9,963.20	6,819.90	11,000.00	11,000.00	11,000.00	0.00
CENTRAL PRINT & MAIL								
Contractual	A1670.4	1,858.93	4,121.77	-362.28	2,000.00	2,000.00	2,000.00	0.00
Total		1,858.93	4,121.77	-362.28	2,000.00	2,000.00	2,000.00	0.00
GENERAL GOVERNMENT SUPPORT								
Unallocated Ins	A1910.4	53,878.76	61,425.53	165,662.04	70,000.00	70,000.00	85,000.00	21.42
Municipal Assoc	A1920.4	1,099.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
Purchase Of Land/right Of Way	A1940.2	0.00	12,264.00	0.00	0.00	49,473.00	0.00	0.00
Other Gen Govt Sup	A1989.4	294.70	9,112.50	0.00	10,200.00	10,200.00	11,500.00	12.74
Contingency	A1990.4	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00	0.00
Total		55,272.46	83,902.03	166,762.04	123,300.00	172,773.00	139,600.00	13.21
General Government Support Total		484,083.62	495,568.46	399,198.25	550,028.00	599,501.00	575,191.00	4.57
PUBLIC SAFETY								
TRAFFIC CONTROL								
Contractual	A3310.4	850.95	0.00	0.00	1,500.00	1,500.00	1,000.00	-33.33
Total		850.95	0.00	0.00	1,500.00	1,500.00	1,000.00	-33.33
CONTROL OF DOGS								
Personnel Services	A3510.1	8,999.90	9,270.04	5,818.40	9,455.00	9,455.00	9,738.00	2.99
Contractual	A3510.4	516.00	6,268.13	0.00	5,000.00	5,000.00	5,000.00	0.00
Total		9,515.90	15,538.17	5,818.40	14,455.00	14,455.00	14,738.00	1.95
ANIMAL CONTROL OTHER								
Contractual	A3520.4	350.00	915.00	0.00	1,200.00	1,200.00	1,200.00	0.00
Total		350.00	915.00	0.00	1,200.00	1,200.00	1,200.00	0.00
SAFETY INSPECTIONS								

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Personnel Services	A3620.1	13,000.00	13,905.00	8,167.26	13,700.00	13,700.00	14,111.00	3.00
Equipment	A3620.2	0.00	0.00	0.00	300.00	300.00	0.00	-100.00
Contractual	A3620.4	1,088.09	964.86	584.57	1,500.00	1,500.00	1,500.00	0.00
Total		14,088.09	14,869.86	8,751.83	15,500.00	15,500.00	15,611.00	0.71
Public Safety Total		24,804.94	31,323.03	14,570.23	32,655.00	32,655.00	32,549.00	-0.32
PUBLIC HEALTH								
BOARD OF HEALTH								
Personnel Services	A4010.1	1,200.00	1,200.00	600.00	1,200.00	1,200.00	1,200.00	0.00
Total		1,200.00	1,200.00	600.00	1,200.00	1,200.00	1,200.00	0.00
REGISTRAR OF VITAL STAT								
Pers Serv	A4020.1	2,500.00	2,500.00	1,250.00	2,500.00	2,500.00	2,500.00	0.00
Contractual	A4020.4	97.31	116.26	0.00	250.00	250.00	250.00	0.00
Total		2,597.31	2,616.26	1,250.00	2,750.00	2,750.00	2,750.00	0.00
AMBULANCE								
Contractual	A4540.41	224,000.00	108,500.00	108,750.00	145,000.00	145,000.00	130,000.00	-10.34
Contractual	A4540.42	9,800.00	8,400.00	3,200.00	7,200.00	7,200.00	7,200.00	0.00
Total		233,800.00	116,900.00	111,950.00	152,200.00	152,200.00	137,200.00	-9.85
Public Health Total		237,597.31	120,716.26	113,800.00	156,150.00	156,150.00	141,150.00	-9.60
TRANSPORTATION								
SUPERINTENDENT OF HIGHWAYS								
Pers Serv	A5010.1	72,878.00	75,000.12	46,153.92	75,000.00	75,000.00	77,000.00	2.66
Equipment	A5010.2	0.00	1,120.74	0.00	0.00	0.00	0.00	0.00
Contractual	A5010.4	2,493.23	2,529.43	1,556.84	2,500.00	2,500.00	2,500.00	0.00
Total		75,371.23	78,650.29	47,710.76	77,500.00	77,500.00	79,500.00	2.58
STREET LIGHTING								

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Contractual	A5182.4	2,629.15	2,895.96	1,886.41	2,800.00	2,800.00	0.00	-100.00
Total		2,629.15	2,895.96	1,886.41	2,800.00	2,800.00	0.00	-100.00
WATERWAYS NAVIGATION								
Contractual	A5710.4	1,742.00	1,742.00	1,742.00	1,800.00	1,800.00	1,800.00	0.00
Total		1,742.00	1,742.00	1,742.00	1,800.00	1,800.00	1,800.00	0.00
Transportation Total		79,742.38	83,288.25	51,339.17	82,100.00	82,100.00	81,300.00	-0.97
ECONOMIC ASSISTANCE AND OPPORTUNITY								
PUBLICITY								
Contractual	A6410.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
VETERANS SERVICES								
Contractual	A6510.4	730.95	494.92	515.95	600.00	600.00	600.00	0.00
Total		730.95	494.92	515.95	600.00	600.00	600.00	0.00
Economic Assistance And Opport Total		730.95	494.92	515.95	600.00	600.00	600.00	0.00
CULTURE AND RECREATION								
SPEC RECREAT FACILITIES								
Personnel Serv	A7180.1	10,082.00	7,484.75	4,651.63	15,000.00	15,000.00	15,000.00	0.00
Equipment	A7180.2	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Contractual	A7180.4	699.00	36.60	157.79	800.00	800.00	800.00	0.00
Contr Beach	A7180.41	200.00	930.00	120.00	750.00	750.00	750.00	0.00
Battlehill	A7180.42	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Total		10,981.00	8,451.35	4,929.42	27,050.00	27,050.00	27,050.00	0.00
YOUTH PROGRAM								
Contractual	A7310.4	650.00	650.00	29,200.00	650.00	650.00	650.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		650.00	650.00	29,200.00	650.00	650.00	650.00	0.00
JOINT YOUTH PROJECT								
Contractual	A7320.4	17,650.00	26,140.00	650.00	29,200.00	29,200.00	29,200.00	0.00
Total		17,650.00	26,140.00	650.00	29,200.00	29,200.00	29,200.00	0.00
Library								
Capital Outlay	A7410.2	0.00	262,268.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	262,268.00	0.00	0.00	0.00	0.00	0.00
HISTORIAN								
Personnel Services	A7510.1	1,100.00	1,100.00	550.00	1,100.00	1,100.00	1,133.00	3.00
Contractual	A7510.4	600.00	600.00	97.14	600.00	600.00	600.00	0.00
Total		1,700.00	1,700.00	647.14	1,700.00	1,700.00	1,733.00	1.94
CELEBRATION								
Contractual	A7550.4	2,007.96	0.00	0.00	0.00	0.00	1,000.00	****.**
Total		2,007.96	0.00	0.00	0.00	0.00	1,000.00	****.**
ADULT RECREATION								
Contractual	A7620.4	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	20.00
Total		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	20.00
Culture And Recreation Total		35,488.96	301,709.35	37,926.56	61,100.00	61,100.00	62,633.00	2.50
HOME AND COMMUNITY SERVICES								
PLANNING								
Personnel Services	A8020.1	10,000.12	10,299.90	6,461.60	10,500.00	10,500.00	10,815.00	3.00
Contractual	A8020.4	8,315.56	15,492.51	78.95	10,000.00	10,000.00	10,000.00	0.00
Total		18,315.68	25,792.41	6,540.55	20,500.00	20,500.00	20,815.00	1.53

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Home And Community Services Total		18,315.68	25,792.41	6,540.55	20,500.00	20,500.00	20,815.00	1.53
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	A9010.1	26,000.00	36,742.00	0.00	44,453.00	44,453.00	45,000.00	1.23
Social Security	A9030.8	28,544.51	27,551.98	16,576.44	28,063.00	28,063.00	29,220.00	4.12
Unemployment Insurance	A9050.8	198.25	0.00	9,558.84	0.00	0.00	0.00	0.00
Disability Ins	A9055.8	199.65	197.49	87.45	250.00	250.00	250.00	0.00
Hospital & Medical Ins	A9060.8	70,309.67	96,297.11	65,674.69	103,664.00	103,664.00	125,000.00	20.58
Total		125,252.08	160,788.58	91,897.42	176,430.00	176,430.00	199,470.00	13.05
Employee Benefits Total		125,252.08	160,788.58	91,897.42	176,430.00	176,430.00	199,470.00	13.05
DEBT SERVICE								
BAN PAYMENT								
Ban Payment	A9730.6	0.00	0.00	0.00	0.00	0.00	200,000.00	**** **
Interest	A9730.7	0.00	115,477.38	228,431.90	228,417.00	228,417.00	220,417.00	-3.50
Total		0.00	115,477.38	228,431.90	228,417.00	228,417.00	420,417.00	84.05
Debt Service Total		0.00	115,477.38	228,431.90	228,417.00	228,417.00	420,417.00	84.05
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Interfund Transfer	A9901.9	118,159.26	0.00	0.00	0.00	0.00	0.00	0.00
Total		118,159.26	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,124,175.18	1,335,158.64	944,220.03	1,307,980.00	1,357,453.00	1,534,125.00	17.28

TOWN OF FORT ANN
GENERAL FUND - TOWNWIDE
2027 TENT
Page 1 (09/30/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	A1001	459,972.00	511,516.79	670,565.00	670,565.00	670,565.00	481,508.00	-28.19
Total		459,972.00	511,516.79	670,565.00	670,565.00	670,565.00	481,508.00	-28.19
REAL PROPERTY TAX ITEMS								
Other Payments In Lieu Of Taxes	A1081	6,252.03	6,267.30	9,644.49	6,200.00	6,200.00	58,885.00	849.75
Interest & Penalties	A1090	10,814.90	9,980.72	12,040.83	7,500.00	7,500.00	120,000.00	1500.00
Total		17,066.93	16,248.02	21,685.32	13,700.00	13,700.00	178,885.00	1205.72
NON-PROPERTY TAX ITEMS								
Sales Tax	A1120	238,113.75	200,131.00	111,688.50	223,377.00	223,377.00	223,377.00	0.00
Franchise	A1170	40,271.08	38,997.04	37,707.82	38,000.00	38,000.00	38,000.00	0.00
Total		278,384.83	239,128.04	149,396.32	261,377.00	261,377.00	261,377.00	0.00
DEPARTMENTAL INCOME								
Clerk Fees	A1255	1,547.66	1,646.81	546.68	1,000.00	1,000.00	1,000.00	0.00
Vital Statistics Fee	A1603	1,190.00	880.00	885.00	1,200.00	1,200.00	1,200.00	0.00
Planning Board Fee	A2115	800.00	5,560.00	225.00	1,200.00	1,200.00	1,200.00	0.00
Total		3,537.66	8,086.81	1,656.68	3,400.00	3,400.00	3,400.00	0.00
USE OF MONEY AND PROPERTY								
Interest & Earnings	A2401	52,909.40	34,708.88	16,443.18	20,000.00	20,000.00	20,000.00	0.00
Total		52,909.40	34,708.88	16,443.18	20,000.00	20,000.00	20,000.00	0.00
LICENSES AND PERMITS								
Dog License	A2544	2,206.00	1,741.00	1,149.00	2,000.00	2,000.00	2,000.00	0.00
Permits	A2590	12,250.00	14,000.00	13,650.00	14,700.00	14,700.00	16,800.00	14.28
Total		14,456.00	15,741.00	14,799.00	16,700.00	16,700.00	18,800.00	12.57
FINES AND FORFEITURES								

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Fines & Forfeited	A2610	35,093.01	50,290.00	17,719.50	50,000.00	50,000.00	50,000.00	0.00
Total		35,093.01	50,290.00	17,719.50	50,000.00	50,000.00	50,000.00	0.00
SALE OF PROPERTY & COMPENSATION FOR								
Insurance Recoveries	A2680	1,181.17	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,181.17	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Refund Of Prior Years Expenditures	A2701	2,727.98	0.00	0.00	0.00	0.00	0.00	0.00
Aim Related Paym	A2750	12,238.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Unclassified Revenues	A2770	0.00	114.36	178.70	0.00	0.00	212,917.00	****.**
Total		14,965.98	114.36	178.70	0.00	0.00	212,917.00	****.**
STATE AID								
Revenue Sharing	A3001	0.00	12,238.00	0.00	12,238.00	12,238.00	12,238.00	0.00
Mortgage Tax	A3005	84,437.60	126,644.66	111,558.38	80,000.00	80,000.00	95,000.00	18.75
Court Facilities	A3021	0.00	29,738.25	0.00	0.00	0.00	0.00	0.00
Real Prop Tax Administration	A3040	0.00	7,033.60	0.00	0.00	0.00	0.00	0.00
Other	A3089	11,297.00	856.00	0.00	0.00	0.00	0.00	0.00
Culture And Recreation	A3889	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		97,734.60	176,510.51	111,558.38	92,238.00	92,238.00	107,238.00	16.26
FEDERAL AID								
Arpa Revenues	A4089	126,019.26	150,000.00	0.00	0.00	0.00	0.00	0.00
Capital Projects	A4097	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Culture And Rec	A4897	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Total		126,019.26	250,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,101,320.84	1,302,344.41	1,004,002.08	1,127,980.00	1,127,980.00	1,334,125.00	18.27
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATED FUND BALANCE	22,854.34	32,814.23	-59,782.05	180,000.00	229,473.00	200,000.00	11.11
TOTAL REVENUES & OTHER SOURCES	1,124,175.18	1,335,158.64	944,220.03	1,307,980.00	1,357,453.00	1,534,125.00	17.28

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
BRIDGES								
Contractual	DA5120.4	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Total		0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
MACHINERY								
Equipment	DA5130.2	27,550.85	80,530.00	10,050.00	10,000.00	10,000.00	83,000.00	730.00
Contractual	DA5130.4	141,751.14	87,226.01	36,254.09	90,000.00	90,000.00	90,000.00	0.00
Total		169,301.99	167,756.01	46,304.09	100,000.00	100,000.00	173,000.00	73.00
SNOW REMOVAL TOWN								
Personnel Services	DA5142.1	270,847.88	249,742.72	113,977.85	275,000.00	275,000.00	285,000.00	3.63
Contractual	DA5142.4	61,155.02	72,605.91	48,178.42	120,000.00	120,000.00	125,000.00	4.16
Total		332,002.90	322,348.63	162,156.27	395,000.00	395,000.00	410,000.00	3.79
Transportation Total		501,304.89	490,104.64	208,460.36	505,000.00	505,000.00	593,000.00	17.42
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	DA9010.8	31,180.00	36,082.00	0.00	40,292.00	40,292.00	35,000.00	-13.13
Social Security	DA9030.8	20,097.25	18,718.03	8,610.08	21,038.00	21,038.00	21,803.00	3.63
Hospital & Medical Ins	DA9060.8	100,190.80	93,187.61	55,644.01	118,210.00	118,210.00	118,320.00	0.09
Other (uniforms)	DA9089.8	4,717.51	5,085.47	5,349.11	5,250.00	5,250.00	6,000.00	14.28
Total		156,185.56	153,073.11	69,603.20	184,790.00	184,790.00	181,123.00	-1.98
Employee Benefits Total		156,185.56	153,073.11	69,603.20	184,790.00	184,790.00	181,123.00	-1.98
DEBT SERVICE								
SERIAL BONDS								
Principal	DA9710.6	34,206.58	82,358.13	48,151.55	83,152.00	83,152.00	83,152.00	0.00
Interest	DA9710.7	1,436.68	10,587.40	7,896.86	15,247.00	15,247.00	13,778.00	-9.63

	Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total	35,643.26	92,945.53	56,048.41	98,399.00	98,399.00	96,930.00	-1.49
Debt Service Total	35,643.26	92,945.53	56,048.41	98,399.00	98,399.00	96,930.00	-1.49
TOTAL APPROPRIATIONS	693,133.71	736,123.28	334,111.97	788,189.00	788,189.00	871,053.00	10.51

TOWN OF FORT ANN
HIGHWAY FUND
2027 TENT

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	DA1001	670,783.00	721,458.00	725,589.00	725,589.00	725,589.00	828,453.00	14.17
Total		670,783.00	721,458.00	725,589.00	725,589.00	725,589.00	828,453.00	14.17
USE OF MONEY AND PROPERTY								
Interest & Earnings	DA2401	21,293.38	17,473.37	13,628.17	7,500.00	7,500.00	7,500.00	0.00
Total		21,293.38	17,473.37	13,628.17	7,500.00	7,500.00	7,500.00	0.00
SALE OF PROPERTY & COMPENSATION FOR								
Sales Of Equipment	DA2665	0.00	35,050.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	35,050.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Washington	DA2770	5,149.17	5,149.17	0.00	5,100.00	5,100.00	5,100.00	0.00
Total		5,149.17	5,149.17	0.00	5,100.00	5,100.00	5,100.00	0.00
TOTAL REVENUES		697,225.55	779,130.54	739,217.17	738,189.00	738,189.00	841,053.00	13.93
Appropriated Reserves	DA0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-4,091.84	-43,007.26	-405,105.20	50,000.00	50,000.00	30,000.00	-40.00
TOTAL REVENUES & OTHER SOURCES		693,133.71	736,123.28	334,111.97	788,189.00	788,189.00	871,053.00	10.51

TOWN OF FORT ANN
HIGHWAY - OUTSIDE VILLAGE
2027 TENT

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
GENERAL REPAIRS								
Personnel Services	DB5110.1	225,129.53	204,695.16	124,429.51	235,000.00	235,000.00	245,000.00	4.25
Contractual	DB5110.4	86,003.30	58,607.31	33,996.73	90,000.00	90,000.00	100,000.00	11.11
Total		311,132.83	263,302.47	158,426.24	325,000.00	325,000.00	345,000.00	6.15
IMPROVEMENTS								
Capital Outlay	DB5112.2	403,093.69	416,974.32	0.00	325,000.00	325,000.00	325,000.00	0.00
Total		403,093.69	416,974.32	0.00	325,000.00	325,000.00	325,000.00	0.00
Transportation Total		714,226.52	680,276.79	158,426.24	650,000.00	650,000.00	670,000.00	3.07
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	DB9010.8	26,561.00	33,289.00	0.00	43,555.00	43,555.00	26,000.00	-40.30
Social Security	DB9030.8	17,835.55	16,360.81	9,442.39	17,978.00	17,978.00	18,743.00	4.25
Hospital & Medical Ins	DB9060.8	96,566.92	89,450.75	88,202.10	123,210.00	123,210.00	118,320.00	-3.96
Uniforms	DB9089.8	5,382.54	4,842.43	992.82	5,250.00	5,250.00	6,000.00	14.28
Total		146,346.01	143,942.99	98,637.31	189,993.00	189,993.00	169,063.00	-11.01
Employee Benefits Total		146,346.01	143,942.99	98,637.31	189,993.00	189,993.00	169,063.00	-11.01
TOTAL APPROPRIATIONS		860,572.53	824,219.78	257,063.55	839,993.00	839,993.00	839,063.00	-0.11

TOWN OF FORT ANN
HIGHWAY - OUTSIDE VILLAGE
2027 TENT

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	DB1001	475,236.00	477,810.84	501,993.00	501,993.00	501,993.00	506,063.00	0.81
Total		475,236.00	477,810.84	501,993.00	501,993.00	501,993.00	506,063.00	0.81
NON-PROPERTY TAX ITEMS								
Sales Tax	DB1120	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY								
Interest & Earnings	DB2401	11,524.04	10,800.23	11,611.86	8,000.00	8,000.00	8,000.00	0.00
Total		11,524.04	10,800.23	11,611.86	8,000.00	8,000.00	8,000.00	0.00
STATE AID								
Consolidated Highways	DB3501	384,315.92	416,958.78	0.00	300,000.00	300,000.00	300,000.00	0.00
Total		384,315.92	416,958.78	0.00	300,000.00	300,000.00	300,000.00	0.00
TOTAL REVENUES		871,075.96	905,569.85	513,604.86	809,993.00	809,993.00	814,063.00	0.50
Appropriated Reserves	DB0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-10,503.43	-81,350.07	-256,541.31	30,000.00	30,000.00	25,000.00	-16.66
TOTAL REVENUES & OTHER SOURCES		860,572.53	824,219.78	257,063.55	839,993.00	839,993.00	839,063.00	-0.11

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
CULTURE AND RECREATION								
PARKS								
Personnel Services	SP7110.1	24,254.00	29,081.45	5,228.25	20,000.00	20,000.00	30,000.00	50.00
Contractual	SP7110.4	82,385.63	120,646.49	67,128.71	110,000.00	110,000.00	120,000.00	9.09
Total		106,639.63	149,727.94	72,356.96	130,000.00	130,000.00	150,000.00	15.38
Culture And Recreation Total		106,639.63	149,727.94	72,356.96	130,000.00	130,000.00	150,000.00	15.38
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	SP9010.8	1,266.00	1,045.00	0.00	1,135.00	1,135.00	1,096.00	-3.43
Social Security	SP9030.8	1,855.45	2,224.73	399.96	1,530.00	1,530.00	2,295.00	50.00
Total		3,121.45	3,269.73	399.96	2,665.00	2,665.00	3,391.00	27.24
Employee Benefits Total		3,121.45	3,269.73	399.96	2,665.00	2,665.00	3,391.00	27.24
DEBT SERVICE								
SERIAL BOND								
Principal	SP9710.6	65,000.00	70,000.00	0.00	70,000.00	70,000.00	75,000.00	7.14
Interest	SP9710.7	38,531.26	36,581.26	17,240.63	34,482.00	34,482.00	32,382.00	-6.09
Total		103,531.26	106,581.26	17,240.63	104,482.00	104,482.00	107,382.00	2.77
Debt Service Total		103,531.26	106,581.26	17,240.63	104,482.00	104,482.00	107,382.00	2.77
INTERFUND TRANSFERS								
TRANSFERS TO CAPITAL FUNDS								
Transfer To Capital Project Fund	SP9950.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		213,292.34	259,578.93	89,997.55	237,147.00	237,147.00	260,773.00	9.96

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	SP1001	239,478.00	240,468.00	244,147.00	244,147.00	244,147.00	248,273.00	1.69
Total		239,478.00	240,468.00	244,147.00	244,147.00	244,147.00	248,273.00	1.69
USE OF MONEY AND PROPERTY								
Interest & Earnings	SP2401	6,632.05	4,877.16	3,155.41	3,000.00	3,000.00	2,500.00	-16.66
Sp230 Interest	SP2401R	2,450.07	3,099.69	2,239.89	0.00	0.00	0.00	0.00
Total		9,082.12	7,976.85	5,395.30	3,000.00	3,000.00	2,500.00	-16.66
TOTAL REVENUES		248,560.12	248,444.85	249,542.30	247,147.00	247,147.00	250,773.00	1.46
Appropriated Reserves	SP0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-35,267.78	11,134.08	-159,544.75	-10,000.00	-10,000.00	10,000.00	-200.00
TOTAL REVENUES & OTHER SOURCES		213,292.34	259,578.93	89,997.55	237,147.00	237,147.00	260,773.00	9.96

TOWN OF FORT ANN
FIRE PROTECTION DISTRICT
2027 TENT

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
PUBLIC SAFETY								
FORT ANN FIRE PROTECTION								
Fort Ann Fire Department	SF3410.41	274,676.00	236,112.00	284,676.00	284,676.00	284,676.00	361,723.00	27.06
Pilot Knob Fire	SF3410.42	106,326.26	89,300.00	98,000.00	98,000.00	98,000.00	98,000.00	0.00
West Fort Ann	SF3410.43	285,284.00	224,940.00	221,940.00	221,940.00	221,940.00	201,980.00	-8.99
Total		666,286.26	550,352.00	604,616.00	604,616.00	604,616.00	661,703.00	9.44
Public Safety Total		666,286.26	550,352.00	604,616.00	604,616.00	604,616.00	661,703.00	9.44
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Fort Ann Fire Dept.	SF9025.41	2,421.58	71.58	0.00	0.00	0.00	0.00	0.00
Pilot Knob Losap	SF9025.42	19,963.47	2,500.00	2,165.00	2,250.00	2,250.00	2,500.00	11.11
West Fort Ann Losap	SF9025.43	2,350.00	2,500.00	2,498.00	2,250.00	2,250.00	2,500.00	11.11
Fort Ann Losap Contributions	SF9025.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pilot Knob Losap Contributions	SF9025.82	9,972.85	12,000.00	13,200.00	5,600.00	5,600.00	12,600.00	125.00
West Fort Ann Losap Contributions	SF9025.83	10,839.58	7,357.75	12,921.39	2,000.00	2,000.00	13,600.00	580.00
Total		45,547.48	24,429.33	30,784.39	12,100.00	12,100.00	31,200.00	157.85
Employee Benefits Total		45,547.48	24,429.33	30,784.39	12,100.00	12,100.00	31,200.00	157.85
TOTAL APPROPRIATIONS		711,833.74	574,781.33	635,400.39	616,716.00	616,716.00	692,903.00	12.35

TOWN OF FORT ANN
FIRE PROTECTION DISTRICT
2027 TENT
Page 1 (09/30/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	SF1001	612,027.00	562,106.71	616,716.00	616,716.00	616,716.00	692,903.00	12.35
Total		612,027.00	562,106.71	616,716.00	616,716.00	616,716.00	692,903.00	12.35
USE OF MONEY AND PROPERTY								
Interest	SF2401	0.00	3,649.69	3,401.64	0.00	0.00	0.00	0.00
Total		0.00	3,649.69	3,401.64	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	SF5031	118,159.26	0.00	0.00	0.00	0.00	0.00	0.00
Total		118,159.26	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		730,186.26	565,756.40	620,117.64	616,716.00	616,716.00	692,903.00	12.35
Appropriated Reserves	SF0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-18,352.52	9,024.93	15,282.75	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		711,833.74	574,781.33	635,400.39	616,716.00	616,716.00	692,903.00	12.35

NYS - Real Property System
County of Washington
Town of Fort Ann - 5328

Assessor's Report - 2026 - Current Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/22/2026 12:17:28

Total Assessed Value 1,349,479,447
Uniform Percentage 100.00

Equalized Total Assessed Value 1,349,479,447

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	42,074,776	3.12
12101	NYS - GENERALLY	RPTL 404(1)	1	3,878,110	0.29
13100	CO - GENERALLY	RPTL 406(1)	3	461,344	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	10	14,660,656	1.09
13510	TOWN - CEMETERY LAND	RPTL 446	13	463,516	0.03
13650	VG - GENERALLY	RPTL 406(1)	7	590,512	0.04
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	230,880	0.02
13800	SCHOOL DISTRICT	RPTL 408	5	5,988,504	0.44
14110	USA - SPECIFIED USES	STATE L 54	3	467,272	0.03
18130	UDC OWNED HOUSING PROJECT	MC K UCON L 6272	7	226,512	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	198,224	0.01
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	6	1,406,080	0.10
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	6	3,345,888	0.25
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	2	429,208	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	15,371,512	1.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	857,272	0.06
25500	NONPROF MED, DENTAL, HOSP SVCI	RPTL 486	1	335,816	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,474,512	0.11
27350	PRIVATELY OWNED CEMETERY LANC	RPTL 446	1	158,080	0.01
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	294,840	0.02
29700	PROP WITHDRAWN FROM FORECLO:	RPTL 1138	5	357,656	0.03
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	12	1,621,000	0.12
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	45,465	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,350	0.00
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	71	2,185,318	0.16
41123	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	21	640,031	0.05
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	1,566,653	0.12

Total Assessed Value 1,349,479,447
Uniform Percentage 100.00

Equalized Total Assessed Value 1,349,479,447

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	485,367	0.04
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	29	2,082,467	0.15
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	112,728	0.01
41151	COLD WAR VETERANS (10%)	RPTL 458-b	16	125,765	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	93,447	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	14,700	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	129	17,630,575	1.31
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	856,208	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	110,885	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	22	1,904,767	0.14
41803	PERSONS AGE 65 OR OVER	RPTL 467	21	851,531	0.06
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	281,424	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	146,006	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	49	7,069,926	0.52
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	11,400	0.00

Total Exemptions Exclusive of System Exemptions:	555	131,108,183	9.72
Total System Exemptions:	0	0	0.00
Totals:	555	131,108,183	9.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____